



Board of Aldermen Request for Action

MEETING DATE: 11/19/2024

DEPARTMENT:

Finance/Administration/Police

AGENDA ITEM: Approve Bill No. 3044-24, FY2025 Budget Amendment No. 1 - 1st and 2nd Reading

REQUESTED BOARD ACTION:

A motion to approve Bill No 3044-24, amending the FY2025 Operating Budget to add \$50,500 to the General Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley - 1st and 2nd reading by title only.

SUMMARY:

This Budget Amendment includes an adjustment to the General Fund adding \$50,500 to the expenditure budget as detailed below:

- In May 2024, the City and the West Central Missouri Regional Lodge #50 of the Fraternal Order of Police (the Union) began meeting to negotiate the Collective Bargaining Agreement for the Supervisory Bargaining Unit. The City recognizes the Lodge as the exclusive bargaining representative for all full-time sworn police officers at the rank of Sergeant. The agreement was negotiated in good faith by representatives of the City and representatives from the Union. The City received notice on Monday, November 11, 2024 that the bargaining unit members ratified the tentative agreement. Implementation of the agreement includes new steps for all members will be effective with the November 17, 2024 pay period. This is an anticipated additional expense to the 2025 budget of \$50,500.

PREVIOUS ACTION:

The Board previously approved the FY2025 Budget on October 15, 2024.

POLICY ISSUE:

Approving an amendment to the FY2025 Budget.

FINANCIAL CONSIDERATIONS:

This expense was not included in the FY2025 Budget.

ATTACHMENTS:

- | | |
|---|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Plans |
| <input type="checkbox"/> Staff Report | <input type="checkbox"/> Minutes |
| <input type="checkbox"/> Other: | |

BILL NO. 3044-24

ORDINANCE NO. 324x-24

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGET
TO ADD \$50,500 TO THE GENERAL FUND EXPENDITURE BUDGET**

WHEREAS, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025, Budget; and

WHEREAS, not included in the approved fiscal year 2025 Budget are expenditures related to a Collective Bargaining Agreement for all full-time sworn police officers at the rank of sergeant; and

WHEREAS, an amendment to the General Fund is required at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$50,500 to the expenditure budget in the General Fund.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 19th day of November 2024.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 11/19/2024

Second Reading: 11/19/2024